

# 2024-2025 Middle Schools Budget Presentation

March 25, 2024

# ***Middle School Goals 2024-2025***

## **Strategic Plan Priority Areas #1 and #3: Academic Excellence for All and Opportunity for Success**

Increased focus on interventions for the whole child

- MTSS whole child study teams - Branching Minds
  - School level meeting
  - Grade/course level meeting
  - Individual student meeting
- On-going “Data Digs” to inform and drive instruction
- Continued review of instructional materials including online platform for students and teachers
- Ensuring resources align to NYS Next Gen Standards

## **Strategic Plan Priority Area #2: Social, Emotional, Mental Health Wellness for Students and Staff**

- Provide resources for staff to inform, maintain, and address mental wellness
- Review the current data to assess the individual needs of our students (SECA Data)
- Assess programs and additional resources that support the developmental characteristics of the middle level child
- Recognize students who demonstrate positive character
- Continued implementation of Harmony lessons through all content areas



# *Points of Pride 2023-2024*

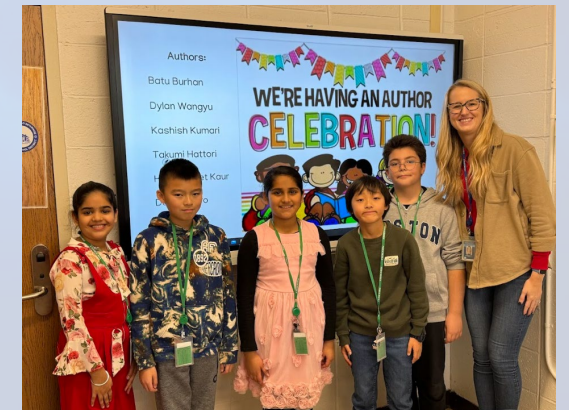
## Schoolwide Programs/Supports

- Implementation of POB MTSS Plan
- Implementation of Parent Square Communication Tool
- Continuation of Fifth Grade Academy
- Addressing executive functioning skills
- Literacy Week
- Continued Harmony lessons grades 5-8
- Collaboration with PTA to engage our students in Cultural Arts programs
- Developmental Guidance program
- Peer Mentoring program for 8<sup>th</sup> graders in collaboration with HS students
- HS 101
- Career Café for 8<sup>th</sup> grade
- Opportunities for student participation in clubs
- Math Olympiad/AMC Math Participation





# *Points of Pride 2023-2024*





# ***Planned Initiatives 2024-2025***

## Improved Instructional Spaces/Expanded Learning Experiences:

- Expand on adaptable/flexible seating in all learning spaces
- Courtyard beautification
- Library Media Center renovation at POBMS
- Continued implementation of K-12 technology initiatives to support learning



# Budget Drivers 2024-2025

Mattlin Middle School

POB Middle School

Budget Code	Description	2023-2024 Budget	2024- 2025 Proposed Budget	Dollar Difference	% Difference
A-2110-520-32-00-00	MMS Supplies Instruction	\$59,445	\$78,790	\$19,345	32.54%
A-2110-590-32-00-00	MMS Equip. under \$2,500	\$18,467	\$41,333	\$22,866	123.82%
A-2110-481-32-00-04	Science Textbooks	\$6,120	\$6,910	\$790	12.91%
A-2110-520-36-00-00	POB Supplies Instruction	\$77,185	\$75,030	-\$2,155	-2.79%
A-2110-481-36-00-05	ELA K-6 Textbooks	\$18,275	\$13,969	-\$4,306	-23.56%
A-2110-590-36-00-00	POB Equip. under \$2,500	\$13,340	\$42,550	\$29,210	218.97%

# ***Middle School Historical Perspective 2024-2025***



## **Mattlin Middle School**

2023-2024: \$239,587

2024-2025: \$239,220

Year-to-Year Change: -\$367 or -0.15%



## **POB Middle School**

2023-2024: \$329,692

2024-2025: \$278,451

Year-to-Year Change: -\$51,241 or -15.54%



# *Vote!*

## *When and Where?*

*Tuesday, May 21, 2024*

*6am-9pm*

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org)* for more information



*A Smart Investment  
Thank You!*

